



HUMAN CONNECTION • HOUSING • HEALTH CARE

FISCAL YEAR 2023 ANNUAL REPORT

THE NIGHT MINISTRY

is a Chicago-based organization whose mission is to provide human connection, housing support, and health care to those who are unhoused or experiencing poverty.

With an open heart, we compassionately accept each individual as they are and work alongside them to advocate for their immediate physical, emotional, and social needs while affirming our shared humanity.



DEAR FRIENDS,



After several years of trending downward, Chicago's homeless population has risen over the last two years. It's estimated that more than 68,400 individuals—roughly one in every 40 city residents—have no permanent place to call home.

With your support, in Fiscal Year 2023 (FY23), The Night Ministry responded to increased demand for our services while evolving our programs to more effectively help our vulnerable neighbors stay alive, improve the stability in their lives, and empower them to thrive. Through your partnership in our mission, we provided human connection, housing support, and health care to more than 5,100 vulnerable members of the community in FY23. We are grateful for your support.

Our Youth Housing Programs, which range from emergency overnight shelter to long-term transitional living programs, served more adolescents and young adults in FY23 than in the previous fiscal year. Supported by our dedicated staff, young people served by The Night Ministry experienced consistent and robust outcomes that positively impacted their lives. Over 100 youth gained more stable housing while many clients prioritized keeping or obtaining a job, improving their education, and caring for their mental health.

Among milestones achieved in our Youth Programs last year, we completed renovations that transformed the top floor of our Open Door-Shelter West Town facility—the home to our Parenting

with Purpose Program—into a living environment designed specifically for young mothers and their children. Our expansion of community-based housing programs continued to foster stability and support independence among young adults who had been experiencing housing instability. The participants of our hybrid Pathways Transitional Living Program who reside in apartments rented by The Night Ministry experienced similar outcomes as those living in our congregate setting, including high employment levels and school enrollment. We are also proud that nearly all the young adults supported by The Night Ministry who obtained an apartment through the city-wide collaborative Flexible Housing Pool for Youth maintained their housing in FY23.

The services offered by our Health Outreach Program profoundly and positively impacted clients last fiscal year. Our Health Outreach Bus, Street Medicine, and CTA Outreach Programs increased continuity of care and access to supportive services through a higher degree of internal collaboration last year. Case Managers across the three programs prioritized assisting the nearly 1,500 unhoused or unstably individuals they served with completing applications for housing in FY23, while our Nurse Practitioners and Volunteer Physicians completed more than 2,300 free health assessments with their medically vulnerable patients.

The Bus program was boosted by the arrival of a custom-made

vehicle, replacing a ten-year-old model experiencing frequent maintenance issues that impacted the program's performance. Outreach contacts, which are service points between staff and clients, grew in FY23 at the Bus from the previous two years. Street Medicine proved to be a highly efficient service model for providing health care to Chicago's unsheltered residents, with one medical visit for every eight outreach contacts. As our CTA Outreach matured and settled into its Howard Street Red Line and Forest Park Blue Line stations last year, the program raised the number of clients it engaged in case management and the number of medical visits with patients.

The Night Ministry played a critical role in helping Chicago address the significant influx of migrants in FY23. In addition to serving young asylum seekers through our Youth Programs, we collaborated with the Chicago Department of Public Health to provide health care at sites where migrants had temporarily settled, including police stations. Our medical professionals addressed immediate health concerns while assisting the city in identifying the most vulnerable among the newly arrived to be prioritized for further medical attention and shelter.

With the majority of our clients and staff identifying as Black, Indigenous, and People of Color, The Night Ministry progressed in its commitment to racial equity in FY23. After identifying salary disparities, we advanced pay equity initiatives to ensure that staff doing equal

work are paid the same regardless of race and that our minimum wage progresses toward a living wage. Over the year, we also explored new methods for incorporating the voices of clients into program evaluation and development and examined our fundraising practices with an eye toward building engagement strategies that welcome and encourage involvement with our mission from a greater diversity of donors.

On a personal note, both of us are honored to have assumed leadership roles at The Night Ministry as President & CEO and Chair of the Board of Directors, respectively. We are proud to work alongside the organization's dedicated and passionate staff, Board of Directors, Associate Board, and supporters to make a meaningful and measurable impact on the challenges of homelessness and poverty in Chicago. Thank you for all you do to advance our mission.

Gratefully,

Carol J. Sharp, MPA
President & CEO

Michael V. Borromeo
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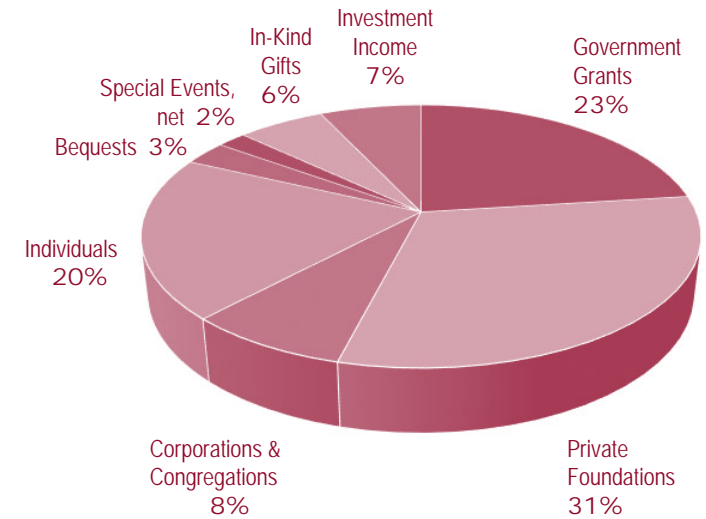
REVENUE

Grants & Contracts	
Government Grants	\$ 2,781,450
Private Foundations	3,809,950
Corporations & Congregations	972,679
Total Grants & Contracts	7,564,079
Individuals	2,439,210
Bequests	431,383
Special Events, net	232,206
In-Kind Gifts	734,192
Investment Income	825,580
TOTAL OPERATING REVENUE	\$ 12,226,650
Capital Campaign Revenue	22,234
Gain on Disposal of Assets	653,944
TOTAL REVENUES	\$ 12,902,828

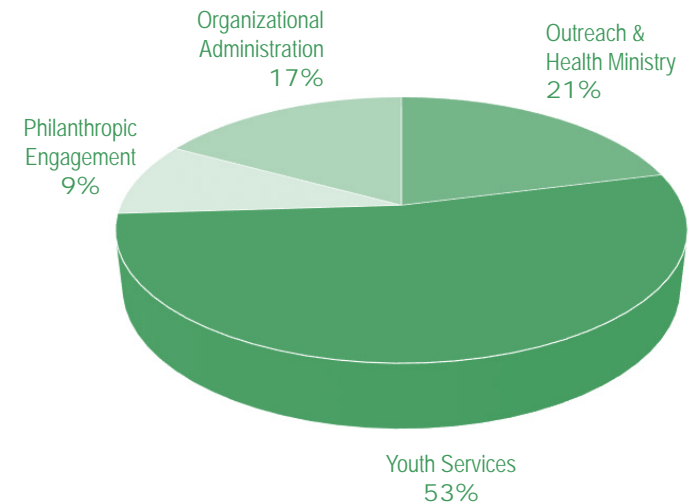
EXPENSES BY FUNCTIONAL AREA

Outreach & Health Ministry	\$ 2,585,022
Youth Services	
Youth Engagement Services	
The Crib Overnight Shelter	1,035,692
Youth Outreach & Diversion	415,532
Early Intervention Services	
Parenting with Purpose	944,693
Interim Youth Shelter	1,382,738
Long-Term Residential Services	
Pathways Transitional Living Program	985,149
Youth Flexible Housing Pool	570,772
Youth Supportive Services	1,023,890
Total for Youth Services	\$ 6,358,466
Philanthropic Engagement	1,032,874
Organizational Administration	2,118,559
TOTAL OPERATING EXPENSES BY FUNCTIONAL AREA	\$ 12,094,921
NET INCOME	\$ 807,907

SOURCES OF INCOME*



USE OF FUNDS



*Pie chart represents operating revenue only.

IMPACT HIGHLIGHTS

In FY 2023, The Night Ministry served more than 5,100 individuals who were unhoused or experiencing poverty in Chicago.

HUMAN CONNECTION

Nearly 80% of clients reported making a supportive relationship with a member of The Night Ministry staff..



HEALTH CARE



Nurse practitioners and volunteer physicians prevented 661 trips to the emergency room, resulting in \$1.2 million in public health savings from ER costs.



636 conditions treated that would not have been otherwise and 2,350 free health assessments provided to individuals who face barriers accessing health care.

HOUSING SUPPORT

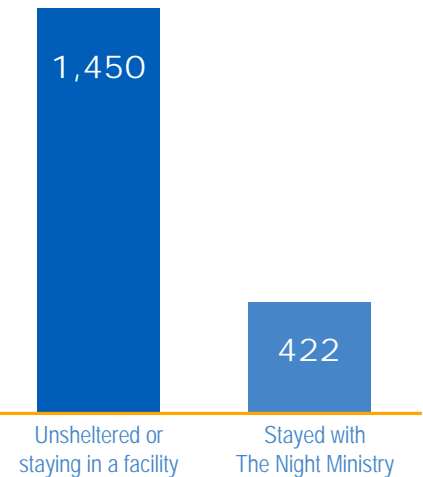


STABLE HOUSING IMPACT



302 individuals transitioned to or maintained more safe and stable housing with the help of The Night Ministry.

There are an estimated 1,450 unhoused young people in Chicago who are unsheltered or staying in an emergency



overnight or residential facility. The Night Ministry provided housing for 422 young people (more than 1/4 of that estimate) and 16 of their children.



SOURCES: Chicago Coalition for the Homeless; The Night Ministry FY 2023 Departmental Dashboards and Client Surveys

FY 2023 CONTRIBUTIONS

BEACONS OF HOPE *(Monthly/Recurring Donors)*

The Night Ministry gratefully acknowledges all individuals, foundations, corporations, congregations, schools, Associate Board members, and members of the Board of Directors who tirelessly advocate in the community and secure gifts on our behalf. The following lists include only those gifts made directly to The Night Ministry between July 1, 2022, and June 30, 2023. If we have inadvertently omitted or misspelled your name, please help us correct our records by calling the Department of Philanthropic Engagement at 773-506-6025.

Please note that donors in the following lists are listed strictly in alphabetical order. In the interest of equity, we do not group donors by donation amount.

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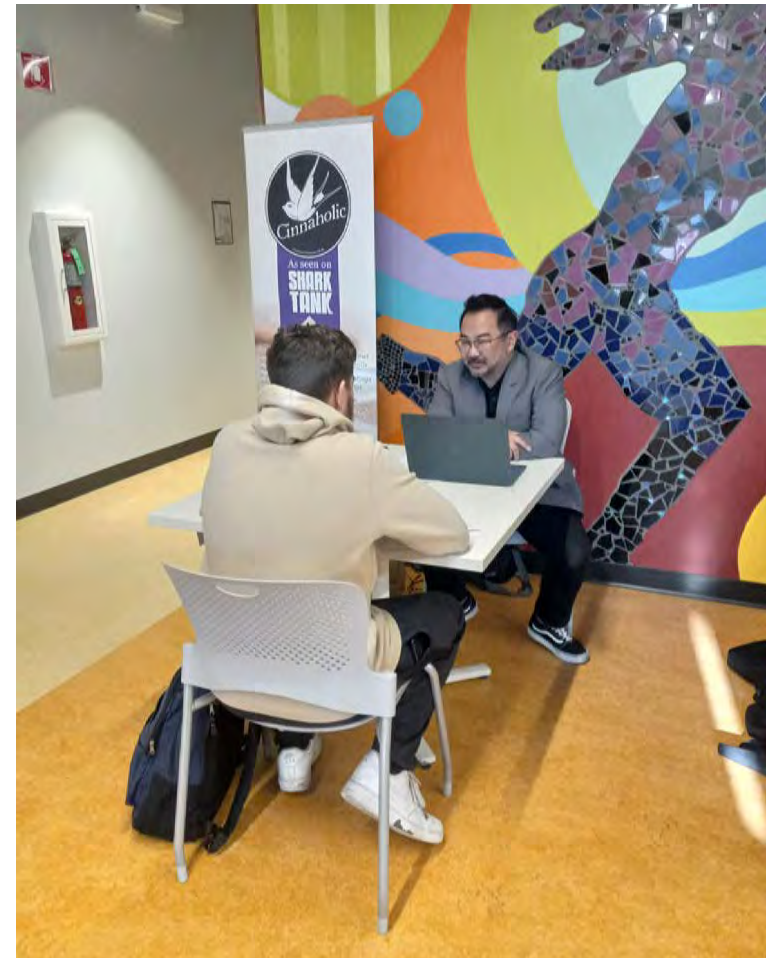
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Italicized donors are deceased. With heartfelt gratitude, we remember their generous support.

The Night Ministry's Fiscal Year 2023 is dedicated to the memories of the **Rev. Thomas Behrens**, our Founding President & Former CEO, and the **Rev. Barbara Bolsen**, our former Vice President of Strategic Partnerships & Community Engagement.

Tom's passion for helping others, particularly our unhoused and marginalized neighbors, inspired all who knew him. As The Night Ministry's first employee, he laid the foundation of compassionate service that still anchors our organization today. And as our Founding President & Former CEO, Tom provided visionary leadership for decades that deepened and widened our impact in Chicago. Tom's tireless efforts transformed countless lives and set the standard for compassion and advocacy in The Night Ministry's work. His spirit will continue to guide us as we carry forward his mission of providing human connection, housing support, and health care to those who are unhoused or experiencing poverty.



During her 23-year career with The Night Ministry, Barb played a significant role in advancing the agency's innovative and impactful services. She was one of The Night Ministry's first Youth Outreach Workers, becoming a trusted advocate for unhoused and at-risk young people. Barb was also instrumental in the development of The Crib, our overnight shelter for young adults. Barb's legacy is richly woven into The Night Ministry's programs and culture and her pursuit of social justice survives through scores of colleagues who served alongside her, young leaders she mentored at The Night Ministry, our partner organizations, and in congregations across Chicago.



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