



FY 2021 ANNUAL REPORT

THE **NIGHT**
MINISTRY®

1735 NORTH ASHLAND AVENUE, SUITE 2000, CHICAGO, IL 60622

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THE NIGHT MINISTRY is a Chicago-based organization whose mission is to provide human connection, housing support, and health care to those who are unhoused or experiencing poverty. With an open heart, we compassionately accept each individual as they are and work alongside them to advocate for their immediate physical, emotional, and social needs while affirming our shared humanity.



DEAR FRIENDS,

One thing is clear in reflecting upon FY21 at The Night Ministry: while striving to fulfill its mission under difficult circumstances brought on by the COVID-19 pandemic, the agency thrived as it broadened its reach and adapted its services to better meet the evolving challenges faced by members of our community experiencing homelessness or poverty.

We began FY21 with a momentous occasion: moving The Crib overnight shelter for young adults into its new location, the first floor of our new headquarters in Bucktown. The Crib is now in a larger space with improved facilities, including a dorm room with beds, several single-user washrooms and shower rooms, and offices for the Youth Outreach Case Managers who work with the shelter's guests. The enhanced environment provides the young people who stay at the shelter with more privacy, a better night's sleep, and increased access to comprehensive in-house supportive services.

In the fall, The Night Ministry began leveraging its expertise in youth outreach and case management in a new program known as the Flexible Housing Pool for Youth (FHP) that connects unhoused young adults with their own apartments.

A local nonprofit, The Center for Housing and Health, provides subsidies for market-rate rental apartments, while The Night Ministry serves as the first point-of-contact for young adults eligible to participate in the program and, along with other FHP program partners, provides ongoing support to help participants stabilize in the community. Since the FHP's inception, The Night Ministry has taken a lead role in the program, helping shape its development and expanding its own case management staff to support a growing number of FHP clients.

When winter settled in, The Night Ministry ramped up the scale of its outreach on Chicago's public transit system, an effort we had begun in the early days of the pandemic to reach individuals using CTA trains for shelter. With support from the City of Chicago's Department of Public Health, staff from our Health Outreach Program and Youth Outreach Team are now providing weekly health care, case management, food, and survival supplies to clients at end-of-the-line stations on the Red and Blue lines. We often serve more than 100 people a night, many of whom are not connected to any systems of ongoing care such as the shelter system.



The Night Ministry continues to play a key role in the public health system. With the arrival of COVID-19 vaccines, we were a vital link to vaccinations for members of Chicago's homeless population, many of whom faced significant barriers to receiving the vaccine, including past mistreatment by the medical system and a lack of trust in it. We relied on the strong relationships and trust we have-built with our clients on the streets and in our Youth Housing Programs to act as a foundation for educating them about the vaccine and then to provide it to those who chose to receive it.

Meanwhile, the organization proceeded laying the foundation for its own strong and healthy future. The Campaign for The Night Ministry, a major fundraising initiative launched in 2018 to ensure the agency could continue providing innovative and impactful services in the years to come, surpassed its goal by raising \$8.736 million as it crossed the finish line. Staff from across the agency moved forward with steps to realize racial equity in the organization's day-to-day operations, as The Night Ministry embarked on the process of becoming an anti-racist organization. And a months-long

process of dialogue, consultation, and research resulted in the formation of the agency's new strategic plan. Anchored in the agency's commitment to anti-racism and the advancement of innovation, the plan officially launches in July and calls for strengthening The Night Ministry's organizational capacity while continuing to increase the quality and reach of its programs.

We are grateful for your support, which has made it possible for The Night Ministry to strive and thrive in FY21. These exciting developments, as well as the day-to-day fulfillment of our mission, are a direct result of your partnership with The Night Ministry. We look forward to continuing that relationship in the future.

With sincere appreciation,

A handwritten signature of Paul W. Hamann.

Paul W. Hamann
President & CEO

A handwritten signature of Kiantae A. Bowles.

Kiantae A. Bowles
Board Chair

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(July 1, 2020 – June 30, 2021)

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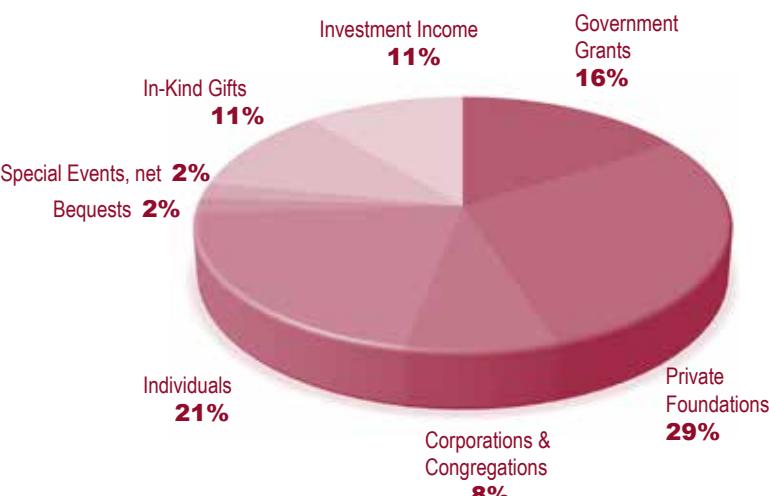
FY2021 FINANCIALS

(July 1, 2020 – June 30, 2021)

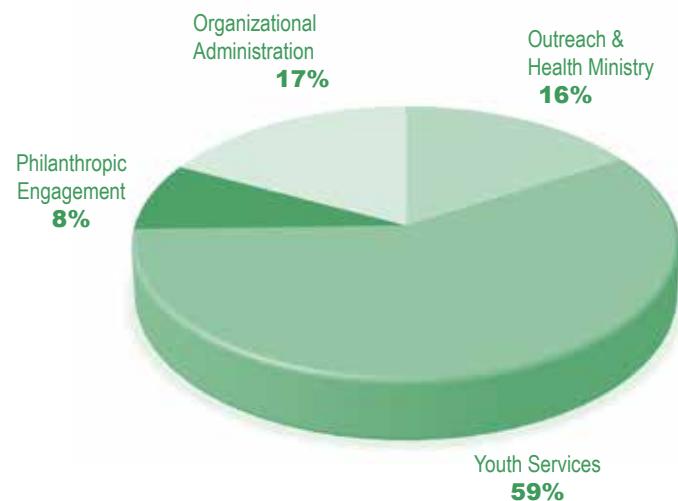
REVENUE

Grants & Contracts	
Government Grants	\$ 1,886,942
Private Foundations	3,224,034
Corporations & Congregations	981,099
Total Grants & Contracts	6,092,075
Individuals	2,474,196
Bequests	224,514
Special Events, net	205,796
In-Kind Gifts	1,315,751
Investment Income	1,236,180
TOTAL OPERATING REVENUE	\$ 11,548,512
Capital Campaign Revenue	1,013,965
TOTAL REVENUES	\$ 12,562,477
EXPENSES BY FUNCTIONAL AREA*	
Outreach & Health Ministry	\$ 1,953,064
Total for Outreach & Health Ministry	\$ 1,953,064
Youth Services	
Youth Engagement Services	
The Crib Overnight Shelter	1,294,353
Youth Outreach	473,638
Early Intervention Services	
Pregnant and Parenting Youth Shelter	1,036,888
Interim Youth Shelter	1,563,256
LONG-TERM RESIDENTIAL SERVICES	
STEPS Transitional Living Program	764,789
Phoenix Hall Transitional Living Program	592,822
Youth Flexible Housing Pool	133,211
Youth Supportive Services	
Youth Supportive Services	1,178,618
Total for Youth Services	\$ 7,037,575
Philanthropic Engagement	970,438
Organizational Administration	2,091,055
TOTAL OPERATING EXPENSES BY FUNCTIONAL AREA	\$ 12,052,132
NET INCOME/(LOSS)	\$ 510,345
ENDING NET ASSETS	\$ 13,208,915

SOURCES OF INCOME**



USE OF FUNDS



*Depreciation is spread throughout Program, Administration & Fundraising categories

**Pie chart represents operational revenue only



In FY 2021, The Night Ministry served more than **4,500 young people and adults** experiencing homelessness or poverty in Chicago.

IMPACT HIGHLIGHTS

HOUSING



STABLE HOUSING IMPACT

=
185 unhoused adults and young people secured permanent or stable housing with the help of The Night Ministry

There are an estimated **1,229 young people** experiencing homelessness in Chicago who are unsheltered or staying in an emergency overnight or residential facility.



The Night Ministry provided housing for **479** young people (1/3 of that estimated population) and **51** of their children.

SOURCES: Chicago Coalition for the Homeless, Estimate of Homeless People in Chicago (2015-19); The Night Ministry, FY 2021 Departmental Dashboards and Quarterly Resident Youth Surveys.

HEALTH CARE

Nurse practitioners and volunteer physicians prevented **533** trips to the ER, surpassing our yearly goal by **30%**.



= **\$330,224** public health savings from ER costs

1,267 conditions were treated that would have otherwise gone without care, surpassing our yearly goal by **45%**.



Total Free Health Assessments = **2,473**

HUMAN CONNECTION
81% of youth program clients report meeting someone they can rely upon after they leave the program.



FY 2021 CONTRIBUTIONS

The Night Ministry gratefully acknowledges all individuals, foundations, corporations, congregations, schools, Associate Board members, and members of the Board of Directors who tirelessly advocate in the community and secure gifts on our behalf. Please note that the below list includes only those gifts made directly to The Night Ministry between July 1, 2020, and June 30, 2021. If we have inadvertently omitted or misspelled your name, please help us correct our records by calling the Department of Philanthropic Engagement at 773-506-6019.

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\$25,000+
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Berger Family Foundation
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Chicago CEO COVID-19
Coalition

Chicago Community COVID-19
Response Fund
Chicago Department of Family
and Support Services
Chicago Department of
Public Health
Crown Family Philanthropies
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National Board Program
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Homestead Affordable
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SC Johnson
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Human Services
U.S. Department of Housing &
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VNA Foundation

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\$10,000 - \$24,999
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First Congregational Church of La Grange

First Congregational Church of Western Springs

First Congregational UCC, Naperville

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First Presbyterian Church of Lake Forest

First Presbyterian Church of Libertyville

First Presbyterian Church of Wilmette

First United Methodist Church, Arlington Heights

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Grace Lutheran Church & School, River Forest

Highland Park Presbyterian Church

Holy Covenant Metropolitan Community Church, Brookfield
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Lutheran Church of the Ascension, Northfield

Martin Luther Church, Chicago
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Northminster Presbyterian Church, Evanston

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Winnetka Congregational Church
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\$500 - \$999

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First Congregational UCC, Des Plaines

Grace Baptist Church, Chicago
Hebron United Methodist Church

Holy Trinity Lutheran Church, Chicago

Immanuel United Church of Christ, Evergreen Park

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Pilgrim Congregational Church, Oak Park

Sauganash Community Church, Chicago

St. John's United Church of Christ, Mokena

St. Luke Presbyterian Church, Downers Grove

Trinity United Church of Christ, Deerfield

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 Br. David Darst Center
 Broadway in Chicago
 Buffalo Grove Garden Club
 Bulley & Andrews LLC
 Butterdough LLC
 Camp Nageela Midwest
 Cancer Treatment Centers of America
 Capital One
 Carol Lavin Bernick Family Foundation
 CCC Information Services
 Chicago Beyond
 Chicago Fire Foundation
 Chicago Public Radio, WBEZ
 Chicago Sinfonietta
 Chicago Stagehand
 Chicago Street Medicine (CSM)
 Chicago Symphony Orchestra
 Chicago Zoological Society
 Chicagoland Travel Professionals
 Christy Webber Landscapes Farm & Garden
 Church Street Brewing Company



CIM Group	HanesBrands	NVISIA, LLC	The Dewan Foundation	Ann Arza
Clint Blowers Photography	Hireology	One Medical Group	The Field Museum of Natural History	Stephanie Atella
ComEd, An Exelon Company	Humble Design Chicago	Orangetheory Fitness	The Goldie Initiative Alumnae & Events Committee	Janice G. Bail
ComedySportz Theatre	Hyatt Places Chicago/ Wicker Park	Out at Compass Chicago	The Joint Commission	Caroline Ballard
Cook Out at Home Chef	I Am Foundation	Paws Chicago/Petco	The Kids' Table	Mary Jo Banks
Coonley Elementary School, Chicago	Infant, Inc.	Peckish Pig	The Movement Guild	Shane Barkausky
Coopers Hawk Winery	Interfaith Youth Core	Peggy Notebaert Nature Museum	The Peninsula Chicago	Jordan Bartle
CorePower Yoga	International Association of Youth	Peoples Gas	The Ruth Page Center for the Arts	Dan Beard
Crossfit Rx Severance	International Montessori School	PepsiCo	The Second City, Inc.	Tina Beranek
D4 Irish Pub	Irving Harris Foundation	Pinoy Power group	The Volunteer Center of New Trier Township	Diane & Alan Bielawski
Dark Matter Coffee	Italian Village Restaurants	Random Acts of Kindness	The Wine Goddess	Helen Bishop
Davis Theatre and Carbon Arc Bar & Board	Jackson National Life	Rangun	TimeLine Theatre Company	Fran Block
Decatur Classical School	Jones Day	Raven Theatre	Toho Technology Inc.	Lisa Boehm & Tashony Noplos
Digital Analytics Association	JPMorgan Chase	Redwood Literacy	Trattoria Demi	Benjamin Bove
Direct Relief	KForce	Resurrection University, Chicago	Twin Anchors Restaurant & Tavern	Katherine Bregman
Door Dash & Taste of Chicago	Kingston Mines	Retired & Senior Volunteer Program/Stevick Senior Center, Champaign	Uncommon Ground	Jenn Buenrestre
Dovetail Brewery	Kip Studios	Revolution Brewing	Urban Athlete	Allie Caldwell
Dream Big Performing Arts	Koval, Inc.	Road Runner Sports	US Foods Inc. - Pride Alliance ERG	The Callas Family
Drinker Biddle & Reath LLP	Kovitz Investment Group	Robert Morris University Nursing	Victory Gardens Theater	Megan Calto
Echo Global Logistics	Latin School of Chicago	Rosebud Restaurants, Chicago	Vin Chicago	Eileen M. Castrovilli
Eclipse Theatre Company	Laugh Factory Chicago	Rotary Chicago Lakeview	Virgin Hotels Chicago	Jeannene Chaudruc
Edgebrook Woman's Charitable Foundation	Lifeline Theatre	Saint Viator High School	Vistex	Emily & John Chen
eKiwanis of Greater Chicago	Little Beans Cafe	Sales-i	Vivettes	Lisa Clarizio
Elmhurst Police Benevolence Athletic Assoc.	London House Hotel	SC Johnson	VSP Global	Colgate Family
Epoch Salon	Lookingglass Theatre Company	Schawk	W Chicago Lakeshore	Megan Collins & Andrew Moore
Escape Artistry	Loyola University Chicago	Schneider Transportation Management	Wendella Sightseeing Company	Klara Comess
ESD, Inc.	Lucky Strike	Security Traders Association of Chicago	West Leyden High School Service Club	Merle R. Cooper
eXp Realty	Lush Bucktown	Sheehan Nagle Hartray Architects	West School, Glencoe	Morgan K. Cooper
Faegre Baker Daniels LLP	Lydia Home	Sinars Slowikowski Tomaska LLC	Wicker Park Inn	Charmaine Danguilan
Federal Reserve Bank of Chicago	Lynfred Winery, Inc.	Sobelmans Pub & Grill	Wilson Dow Group	Alexander Demetralis
Fiserv	Marianne Strokirk Salon	Soles4Souls	Windy City Playhouse	Jan & E. James Dondlinger
Fitch Ratings	Mather High School, Chicago	Sprinkles Cupcakes	Women in Cable Telecommunications	Pete Dondlinger
FleishmanHillard	McDonald's Corporation	Sprout Social	Yugen	Mariko Dowling
Food Warriors	McGuireWoods LLP	Steep Theatre Company	Zanies Comedy Club	Theresa Dudak
Game On! Sports 4 Girls	Mercy Home for Boys and Girls	Steppenwolf Theatre Company	Ziyad Brothers Importing Inc.	Jean Sweet Ehlinger
Gene Siskel Film Center	Microsoft Advertising Team	Strawdog Theatre Company	Individuals	Vanessa Esparza
Glenbrook South High School	Munster Restaurant Group	Summit Funding - IL	Anonymous (7)	Sue Etminan
Glenwood Dance Studio	Music of the Baroque	Sunstar Americas, Inc.	Christine Albright	Norma Farrell
Global Lingo Inc.	Music Theater Works	Swissotel Chicago	Mary Beth Amoruso	Vanessa Feuerstein
Government Finance Officers Association	Near North Montessori School	Temperance Beer Co.	Erin Archer	Emily Fezer
Grand Lux Cafe	New Balance Schaumburg	The Actors Gymnasium		Marsha Fitzgibbons
Gus Giordano Technique School	Newberry Academy	The Associate Board		Kevin Forester & Reza Iskandar
Hamilton Elementary School, Chicago	Northern Sky Theater	The Book Cellar		Jayne Frey
	Northern Suburban Special Recreation Assoc.	The Cheesecake Factory		Sarah Gale
	Northlight Theatre	The Coffee Studio		Mr. & Mrs. Jeff Gassel
	Northwestern Materials Science			Katie Gauza & Stacey Chappell
	Northwestern Memorial Hospital			LuAnn Gavula & Bridget Niemiec
	Northwestern University			Katie & Jim Gavula

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Valeria Gubenko
Sue Haberkorn
Lori & Mark Hamann
Paul W. Hamann
Rita M. Hamann
Emily Harwell
Mickey Hauge
Sirene Helwani/Team of Nurses
Andrea Herrera/Amazing Edibles Catering
Valerie Hobbs
Anne & Art Hoffman
Anne Hogan
Mira Hole
Rita & Robert Janco
Laura & David Jerbi
Kathryn June Jewell/
 Girl Scout Troop 45603
Elise Johnson
Reid M. Johnson
Elena Jones
Liz & Dan Joyce
William Kaplowitz
Mike Kassarjian
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Susie Kelly /Estate of
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